



Client: SDP  
 Project: Knights of NJ

**Production Overview and Budget**

**DATE:** 10/12/15  
**DELIVERY SPECS:** November  
**PROJECT PERIOD:** 8 Weeks  
**NUMBER OF SHOOT DAYS:** 2 Shoot Days  
**MUSIC:** stock music

Description: 2 location shoot days

Summary	Section	Cost
Project Management	A	\$450
Creative Services	B	\$0
Video Pre Pro Labor	C	\$400
Video Shoot Labor	D	\$4,300
Video Equipment Package	E	\$1,750
.Location Expenses/Studio/Air	H	\$1,500
Talent	L	\$3,610
Recording & Sound Mix	M	\$500
Video Post Production	N	\$0
<b>SUBTOTAL ESTIMATED COSTS</b>		<b>\$12,510</b>
<i>production insurance</i>		
<b>Grand Total</b>		<b>\$12,510</b>

<b>A. Project Management/Creative Service</b>		Days	Rate	Total
101	Producer M Scully	3	\$ 150.00	\$450
102	Producer/Director Scout	0	\$ -	\$0
103	Producer/Director Post	0	\$ -	\$0
104	Producer/Director Shoot	0	\$ -	\$0
<b>Subtotal A</b>				<b>\$450</b>

<b>B. Creative Services</b>		0	Rate	Total
201	scripting/Creative Development	0	\$ -	\$0
<b>Subtotal B</b>				<b>\$0</b>

<b>C. Pre Production and Wrap Labor</b>		Units	Rate	OT	OT\$	Total
301	Producer Scout	0	\$ -		0.00	\$0
302	Director Travel-Scout	0	\$ -		0.00	\$0
303	Director of Photography:B-roll P Trilling	1	\$ 150.00		0.00	\$150
304	Ren Faire B-roll Shoot Expenses: Gas, Tix, Food	2	\$ 125.00		0.00	\$250
315	Misc.				0.00	\$0
<b>Subtotal C</b>						<b>\$400</b>

<b>D. Shoot Labor</b>	<b>Days/Wks</b>	<b>Rate</b>	<b>OT</b>	<b>OT \$</b>	<b>Total</b>
400 Prod. Manager Will Tatum	2	\$150.00		0.00	\$300
401 Director of Photography P Trilling	2	\$150.00		0.00	\$300
402 Director of Photography Rob Jakubik	2	\$150.00	0.00	0.00	\$300
406 Video/Audio Engineer M O'Brien	2	\$500.00	0.00	0.00	\$1,000
408 Gaffer/Grip Ty Sheridan	2	\$150.00	0.00	0.00	\$300
409 Gaffer/Grip Mike Doyle	2	\$150.00	0.00	0.00	\$300
410 Asst. Camera PA Erin Ryan	2	\$150.00	0.00	0.00	\$300
412 PA/Grip Isaiah Frizzelle	2	\$150.00	0.00	0.00	\$300
413 PA/Boom Tom Vogel	2	\$150.00	0.00	0.00	\$300
414 PA/Production Kate Dickson	2	\$150.00		0.00	\$300
415 PA/Production Maurice Deas	2	\$150.00		0.00	\$300
422 Make-up/Hair M Torffeld	2	\$150.00		0.00	\$300
433 Misc.	0	\$250.00		0.00	\$0
<b>Subtotal D</b>					<b>\$4,300</b>

<b>E. Equipment</b>	<b>Days/Wks</b>	<b>Rate</b>			<b>Total</b>
501 Cam A: C300 Package	0	\$800.00			\$0
502 Cam B: C300 Package	0	\$800.00			\$0
503 3 Node Clear Comm System		\$260.00			\$0
504 Lighting Equipment	0	\$650.00			\$0
505 Dolly--Doorway	0	\$350.00			\$0
506 Sound Package	0	\$275.00			\$0
506 Transcription Kit		\$150.00			\$0
508 Productin Van from NYC	2	\$150.00			\$300
509 Production Supplies	2	\$100.00			\$200
510 Gas/Parking/Tolls	1	\$150.00			\$150
511 Breakfast	2	\$200.00			\$400
512 Lunch	2	\$250.00			\$500
513 Misc.	2	\$100.00			\$200
<b>Subtotal E</b>					<b>\$1,750</b>

<b>H.Location Expenses/Props</b>	<b>Units</b>	<b>Rate</b>			<b>Total</b>
801 Costumes: 2x400 plus supplies	1	\$1,000.00			\$1,000
803 Kips Castle Location fees	2	\$250.00			\$500
808 Prop Pick-Ups/PA		\$175.00			\$0
<b>Subtotal H</b>					<b>\$1,500</b>

<b>L. Talent</b>		<b>Days</b>	<b>Rate</b>	<b>OT</b>	<b>OT \$</b>	<b>Total</b>
1201	O/C Principal Sir Robert	2	\$ 165.00		0.00	\$330
1202	O/C Principal Squire Tom	2	\$ 165.00		0.00	\$330
1203	O/C Principal Boy	1	\$ -		0.00	\$0
1204	O/C Principal Executioner Randy	1	\$ 165.00		0.00	\$165
1205	O/C Principals Daenerys	2	\$ 165.00		0.00	\$330
1206	O/C Principals Wizard Krakes	1	\$ 165.00		0.00	\$165
1207	O/C Principals Lord Mayor	1	\$ 165.00		0.00	\$165
1208	O/C Principals Clerk	1	\$ 165.00		0.00	\$165
1209	O/C Principals Lord Reston	1	\$ 165.00		0.00	\$165
1211	Unsuilied Liutenant	2	\$ 100.00		0.00	\$200
1212	2 Unsuilied	4	\$ 50.00		0.00	\$200
1213	General Extras 4 Parking Lotters	4	\$ 50.00	0.00	\$200	\$200
1214	General Extras	15	\$ 25.00		0.00	\$375
1215	Voice over		\$ 465.00		0.00	\$0
		<b>Subtotal</b>				
1220	Agents Fee (%)	(	0	\$ 465.00		\$0
1221	Payroll/ P & W /paymaster(%)		0	\$ 465.00		\$0
1222	Wardrobe Fees	Number:	0		Cost: 19.00	\$0
1223	CASTING Director fee		1	\$ 500.00		\$500
1224	CASTING Facility (including Supplies)		1	\$ 220.00		\$220
1225	CASTING Lunches, parking		1	\$ 100.00		\$100
		<b>Subtotal L</b>				<b>\$3,610</b>

<b>M. Recording and Sound Mix</b>		<b>Hrs</b>	<b>Rate</b>	<b>OT</b>	<b>OT \$</b>	<b>Total</b>
1301	Misc.				0.00	\$0
1302	V/O Record & Edit	0	\$ 325.00		0.00	\$0
1303	Music Select - Time				0.00	\$0
1304	Music - Edit/Transfer				0.00	\$0
1305	Stock Music	10	\$ 50.00		0.00	\$500
1306	Sound Effects				0.00	\$0
1307	Original Music				0.00	\$0
1308	Audio Mix	0	\$ 225.00		0.00	\$0
1309	Audio Layback	0	\$ 350.00		0.00	\$0
1310	Misc.				0.00	\$0
		<b>Subtotal M</b>				<b>\$500</b>

<b>N. Post Production</b>		<b>Unit</b>	<b>Cost</b>	<b>Total</b>
1401	Archival Footage/Materials Researcher		\$ 450.00	\$0
1402	Archival Footage Licensing	0	\$ 50.00	\$0
1403	Camera Stand			\$0
1404	transcripts		\$ 150.00	\$0
1405	WE Edit OT		\$ 60.00	\$0
1406	Off-line Edit/On-Line Edit	0	\$ 1,500.00	\$0
1407	Off-line Materials: Digitize	0	\$ 75.00	\$0
1408	On-line Conform	0	\$ 250.00	\$0
1422	Misc.			\$0
		<b>Subtotal N</b>		<b>\$0</b>