



Client: SDP
Project: Knights of NJ

Production Overview and Budget

DATE: 8/6/15
DELIVERY SPECS: November
PROJECT PERIOD: 8 Weeks
NUMBER OF SHOOT DAYS: 2 Shoot Days
Video Length: 2 Minutes
GRAPHICS: Modest
MUSIC: stock music

Description: *2 location shoot days*

Summary	Section	Cost
Project Management	A	\$400
Creative Services	B	\$0
Video Pre Pro Labor	C	\$0
Video Shoot Labor	D	\$1,800
Video Equipment Package	E	\$500
.Location Expenses/Studio/Air	H	\$1,500
graphics & stock footage	K	\$0
Talent	L	\$2,900
Recording & Sound Mix	M	\$250
Video Post Production	N	\$250
SUBTOTAL ESTIMATED COSTS		\$7,600
<i>Mark Up/Production Handling Fee 15%</i>		
<i>production insurance</i>		
Grand Total		\$7,600

A. Project Management/Creative Service		Days	Rate	Total
101	Producer M Scully	1	\$ 400.00	\$400
102	Producer/Director Scout	0	\$ 750.00	\$0
103	Producer/Director Post	0	\$ 750.00	\$0
104	Producer/Director Shoot	0	\$ 1,000.00	\$0
Subtotal A				\$400

B. Creative Services		0	Rate	Total
201	scripting/Creative Development	0	\$ 500.00	\$0
Subtotal B				\$0

C. Pre Production and Wrap Labor		Units	Rate	OT	OT\$	Total
301	Producer Scout	0	\$ 850.00		0.00	\$0
302	Director Travel-Scout	0	\$ 750.00		0.00	\$0
303	Director of Photography:Travel Scout	0	\$ 500.00		0.00	\$0
304	Production Manager		\$ 350.00		0.00	\$0
307	Art Director		\$ 500.00		0.00	\$0
308	Art Assistant		\$ 275.00		0.00	\$0
309	Grip		\$ 400.00		0.00	\$0
310	Makeup				0.00	\$0
311	Production Assistants	0	\$ 175.00		0.00	\$0
312	Location Scout		\$ 500.00		0.00	\$0
313	taxis and transportation	0	\$ 225.00		0.00	\$0
314	Fedex & Messengers		\$ 150.00		0.00	\$0
315	Misc.				0.00	\$0
Subtotal C						\$0

D. Shoot Labor	Days/Wks	Rate	OT	OT \$	Total
400 Producer	0	\$850.00		0.00	\$0
401 Director of Photography Scout	0	\$525.00		0.00	\$0
402 Director of Photography	2	\$150.00	0.00	0.00	\$300
406 Video/Audio Engineer	2	\$150.00	0.00	0.00	\$300
408 Gaffer/Grip	2	\$150.00	0.00	0.00	\$300
421 Prop Assistant	2	\$150.00		0.00	\$300
422 Make-up/Hair	0	\$500.00		0.00	\$0
432 PA's	4	\$150.00		0.00	\$600
433 Misc.	0	\$250.00		0.00	\$0
Subtotal D					\$1,800

E. Equipment	Days/Wks	Rate	Total
501 panasonic SDX 900 camera package	0	\$800.00	\$0
502 DVX100 A Package	0	\$275.00	\$0
503 3 Node Clear Comm System		\$260.00	\$0
504 Lighting Equipment	0	\$650.00	\$0
505 Dolly--Doorway	0	\$350.00	\$0
506 Sound Package	0	\$275.00	\$0
506 Transcription Kit		\$150.00	\$0
508 Generator		\$600.00	\$0
509 Production Supplies	0	\$100.00	\$0
510 Gas/Parking/Tolls	0	\$120.00	\$0
511 Lunch/Kraft Serrvice	2	\$250.00	\$500
512 videotape stock	0	\$5.00	\$0
513 Misc.			\$0
Subtotal E			\$500

H.Location Expenses/Props	Units	Rate	Total
801 Props	1	\$1,500.00	\$1,500
803 Car Rental	0	\$120.00	\$0
808 Prop Pick-Ups/PA		\$175.00	\$0
Subtotal H			\$1,500

K. Graphics and Stock footage	Unit	Cost	Total
1101 Graphic designer	0	\$500.00	\$0
Subtotal K			\$0

L. Talent		Days	Rate	OT	OT \$	Total
1201	O/C Principal Sir Robert	2	\$ 150.00		0.00	\$300
1202	O/C Principal Squire Tom	2	\$ 150.00		0.00	\$300
1203	O/C Principal Boy	1	\$ 150.00		0.00	\$150
1204	O/C Principal Executioner Randy	1	\$ 150.00		0.00	\$150
1205	O/C Principals Daenerys	2	\$ 150.00		0.00	\$300
1206	O/C Principals Wizard Krakes	1	\$ 150.00		0.00	\$150
1207	O/C Principals Lord Mayor	1	\$ 150.00		0.00	\$150
1208	O/C Principals Clerk	1	\$ 150.00		0.00	\$150
1209	O/C Principals Lord Reston	1	\$ 150.00		0.00	\$150
1211	General Extras 3 Throners	6	\$ 50.00		0.00	\$300
1212	General Extras 4 Parking Lotters	4	\$ 50.00		0.00	\$200
1213	General Extras				0.00	\$0
1214	General Extras				0.00	\$0
1215	Voice over		\$ 465.00		0.00	\$0
Subtotal						
1220	Agents Fee (%)	(0	\$ 465.00		\$0
1221	Payroll/ P & W /paymaster(%)		0	\$ 465.00		\$0
1222	Wardrobe Fees	Number:	0		Cost: 19.00	\$0
1223	Casting Director fee		1	\$ 400.00		\$400
1224	Casting Facility (including Supplies)		1	\$ 200.00		\$200
1225	Other					\$0
Subtotal L						\$2,900

M. Recording and Sound Mix		Hrs	Rate	OT	OT \$	Total
1301	Misc.				0.00	\$0
1302	V/O Record & Edit	0	\$ 325.00		0.00	\$0
1303	Music Select - Time				0.00	\$0
1304	Music - Edit/Transfer				0.00	\$0
1305	Stock Music	5	\$ 50.00		0.00	\$250
1306	Sound Effects				0.00	\$0
1307	Original Music				0.00	\$0
1308	Audio Mix	0	\$ 225.00		0.00	\$0
1309	Audio Layback	0	\$ 350.00		0.00	\$0
1310	Misc.				0.00	\$0
Subtotal M						\$250

N. Post Production		Unit	Cost	Total
1401	Archival Footage/Materials Researcher		\$ 450.00	\$0
1402	Archival Footage Licensing	5	\$ 50.00	\$250
1403	Camera Stand			\$0
1404	transcripts		\$ 150.00	\$0
1405	WE Edit OT		\$ 60.00	\$0
1406	Off-line Edit/On-Line Edit	0	\$ 1,500.00	\$0
1407	Off-line Materials: Digitize	0	\$ 75.00	\$0
1408	On-line Conform	0	\$ 250.00	\$0
1422	Misc.			\$0
Subtotal N				\$250